

Lot 2 - Detailed Annual Breakdown

930,186.00

PROGRAM: Axon Basic + Unlimited Program	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5 YEAR TOTAL
Axon Hardware						
Axon Body Cameras (QTY: 200) <i>including all hardware accessories & mounts</i>	\$61,208.00	\$0.00	1st BWC Upgrade	\$0.00	2nd BWC Upgrade	\$61,208.00
Axon Docks and Mounts (QTY: 34 of each) <i>6-Bay docking stations for & wall mounts</i>	\$52,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,258.00
Spares (QTY: 10) <i>Cameras, mounts and sync cables provided in Year 1 only</i>	\$0 Included					
Axon Software						
User Licenses (QTY: 200) <i>Officers can Upload, View, Tag and Share Evidence</i>	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$180,000.00
PRO User Licenses (QTY: 15) <i>Admins: Redactions, System Management</i>	\$7,020.00	\$7,020.00	\$7,020.00	\$7,020.00	\$7,020.00	\$35,100.00
Technology Assurance Plan <i>Full BWC Warranty & Upgrade Plan</i>	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$240,000.00
Technology Assurance Plan (for Docks) <i>Dock Warranty & Upgrade Plan</i>	\$11,424.00	\$11,424.00	\$11,424.00	\$11,424.00	\$11,424.00	\$57,120.00
Axon Data Storage <i>Data collected by Axon devices (Unlimited Storage)</i>	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$288,000.00
Non-Axon Data Storage 2.45 TB Annually <i>"Non-Axon" related data SCDPS can ingest into Evidence.com</i>	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0.00
Support and Maintenance <i>Full Support and Maintenance on Software/Firmware</i>	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0 Included	\$0.00
Axon Services						
Professional Services <i>Installation and Training for BWC Systems</i>	\$16,500.00					\$16,500.00
ANNUAL TOTALS						\$290,010.00 \$160,044.00 \$160,044.00 \$160,044.00 \$160,044.00 \$930,186.00
						\$38,592.00